

General Agenda

Agenda Item 1: Expenditure for BRICS conference from NPTA :

It was brought out by JS (SM) that as indicated in the Calendar of Action for BRICS events in 2016, a three day Conference on “People’s Participation in Local Budgeting” was being organized by the Ministry of Panchayati Raj, at Kochi (Kerala) from the 3rd to the 5th of November 2016. This event would be a platform to exchange experiences and knowledge of structure, process, achievements, challenges and good practices in the area of participatory local planning and budgeting. The Conference would focus on Participatory Local Budgeting in the context of Decentralization, Local Economic Development, Social Justice, and Best practices.

In view of the importance of this conference, it was suggested that the expenditure on organising this Conference be met from the funds available under National Plan for Technical Assistance under RGSA. It was decided that arrangements for the Conference would be made by the Kerala Institute of Local Administration (KILA). Approximate cost to organise the Conference would come to the tune of Rs. 2.5 Cr. to 3.00 Cr. The CEC on discussion approved the proposal.

Agenda Item 2: Re-appropriation of funds from RGSA for CLGF Membership Contribution 2015-16 & 2016-17:

The Commonwealth Local Government Forum (CLGF) which had its presence in more than 40 countries of the Commonwealth with several organizations representing national and State Ministries of Local Government, Local Government Organizations and individual councils, works to promote and strengthen democratic local government across the Commonwealth and to encourage the exchange of best practices through conferences and events, programmes and projects, and research and information sharing with national and local governments to support the development of democratic values and good local governance.

Ministry of Panchayati Raj (MoPR) being a member of CLGF since 2007, has been paying the annual membership fee/contribution to the organization. In the latest Invoice of CLGF for contribution in respect of FY 2015-16 and 2016-17, CLGF has indicated total contribution against the FY 2015-16 and 2016-17 to the tune of £ 28,790 (£14,105.00+£14,670.0+£15.00) equivalent to Rs. 25.413 Lakh (1£= Rs. 88.26 as on 20.09.2016). However, in the BE/RE 2016-17 under the relevant head, funds to the tune of Rs. 10 lakh was only available. As Ministry was required to make payment for approx 30.00 lakh to CLGF, it was proposed for re-appropriating of Rs. 20.00 lakh from NPTA component of RGSA Schemes of this Ministry to International Co-operation head. CEC approved the proposal.

Agenda Item 3 proposal from Assam for setting up of DPRC at Majuli district in place of Karimganj

A total of 11 DPRCs had been sanctioned during the FY 2015-16 & 16-17 for the State of Assam. Construction of 6 DPRCs had been started. Of the remaining 5 DPRCs, the State has now proposed to set up one DPRC in the newly created district of Majuli in lieu of Karimganj, earlier sanctioned by MoPR. The CEC approved the above proposal.

Agenda Item-4 The CEC considered the proposals of the 4 States and approved with some modifications which are given in annexure -1.

Rs. In Cr

Sl No.	State	Approved amount
1	Tamil nadu	56.47
2	Karnataka	58.81
3	West Bengal	45.19
4	Haryana	25.24
	Total	185.71