

Gujarat

General Observation

The State has informed that the include regular training for the ERs and functionaries of PRIs. As the GPDP plan have been already been prepared, it is reported that election to PRIs will be held during December 2016 for approximately 10000 ERs. Hence, regular training for remaining 4000 ERs have been proposed.

The state also informed that they have developed a software for documenting the Village Development Plans at the GP level. The state has named the GPDP as "Sauno Sath, Sauno Vikash". The training on GPDP has been completed during November 2015 and subsequently, the planning process at the GP level have been initiated. The Sarpanch, Secretary and other functionaries have been provided with orientation on the using of the planning software. One Gram Sevak, appointed to look into the activities of Agriculture for a cluster of panchayats, is also involved in the VDP. The entire planning process is carried out by the Gram Panchayat committee.

As regards Resource envelope for the VDP, all grants comprising of FFC, SFC, MGNREGA and SBM have been linked. However, there are state specific grants namely, Aayojan mandal grant at the GP level and ATVT (Apno Taluko Vibrant Taluko)-1.5cr grant per block, which have also been included in the resource envelope.

State informed that unspent balance of Rs. 9.20 Cr. will be utilised in spill over works of Gram panchayat Building as anctioned during 2013-14 and 2014-15. This was agreed to by CEC.

Approved Activities-Gujarat: The summary of activities approved by CEC is tabulated below:

SL.No.	Activities Approved under 2015-16	Funds sanctioned (in lakhs)
1	Capacity Building and Training of Elected Representatives and Functionaries	4,99,23,000
2	Institutional Structure for training at State, District and Block level	78,72,000/-
3	Special Support for Gram Sabha in PESA	75,00,000
4	E-Governance	3,25,00,000
	Total	9,77,95,000
	IEC (1%)	48,89,750
	PMU (5%)	9,77,950
	Grand Total	10,36,62,700

1. Capacity Building and Training of Elected Representatives and Functionaries

Sr. No	Activity title	Unit Cost (in Rs.)	Total Cost	Comments of CEC
			(in Rs.)	
3.a	Training Module Development		5,00,000	Approved
3.b	Training of ZP Per district 1 President &1 Vice President (33 districts 66 persons, 3 day's)	Rs. 750 @ per day per person - 3 days	1,48,500	

3.c	Training of ZP District level functionaries & Members (33 districts 1650 persons, 1 day)	Rs. 750 @ per day per person - 1 day	12,37,500
3.d	Training of TP Per block 1 President, 1 Vice President, and block level functionaries Members (247 blocks 988 persons, 3 day's)	Rs. 500 @ per day per person - 3 days	14,82,000
3.e	Training of TP Per block 4 functionaries and 6 Members total 10 persons (247 blocks 2470 persons, 3 day's)	Rs. 500 @ per day per person - 3 days	37,05,000
3.f	Training of GP Per GP 1 Presidents, 1 Vice Presidents, and 1GP Member & 1GP level functionary- 4 persons per GP (24000 persons of 6000 GPs, 3 day's)	Rs. 350 @ per day per person - 3 days	2,52,00,000
3.g	Computer course training (For 3700 ERs of GP level, 3 days)	Rs.1500x3x3700	1,66,50,000
3.h	Training of Master Trainers for PES Applications		10,00,000
	Grand Total		4,99,23,000

2. Institutional Structure for training at State, District and Block level

Sr. No.	Activity Title	Unit Cost	Total Cost in Rs.	Comments of CEC
a.	Upgradation of Panchayat Training Centers and faculty posts budget requirement			
1	Training Center, Gandhinagar	1*20000000	2,00,00,000	Not Approved
2	Regional Training Center, Vadodara	1*20000000	2,00,00,000	
3	Regional Training Center, Junagadh	1*20000000	1,89,00,000	
4	State Institute of Rural Dev., Junagadh	1*20000000	2,00,00,000	
b.	Posts for SIRD, Ahmedabad	No of posts *Amt*months		
1	1 Senior Faculty	(1x40,000x8)	3,20,000	
2	2 Core Faculties (2 posts per Institute)	(2x35,000x8)	5,60,000	
3	1 Asst. Core Faculty	(1x25,000x8)	2,00,000	
	Total		11,00,000	
	Total		8,00,00,000	
c.	Posts of State Resource Center			

1	State Manager	45,000x11x1	495000	Approved for 6 month of Rs. 78,72,000/- (1,44,32,000/11X6=78,72,000/-)
2	Technical Consultant	30,000x11x2	660000	
3	Consultant	30,000x11x1	330000	
4	Office Assistant	12,000x11x1	132000	
5	Computer Operator	10000x11x1	110000	
d	Posts of Dist. Resource Center			
1	District Technical Consultant	25,000x33x11	9075000	
2	Computer Operator	10000x33x11	3630000	
	Total		1,44,32,000	
	Grand Total		9,44,32,000	

3. Special Support for Gram Sabha in PESA

Sr. No	Activity title	Unit Cost	Total Cost in Rs.	Comments of CEC
1	Special support for Gram Sabhas in PESA	Rs. 1500000x5 districts	75,00,000	Approved
	Total		75,00,000	

4. Information, Education and Communication

Sr. No	Activity title	Unit Cost	Total Cost in Rs.	Comments of CEC
1	Information, Education and Communication	----	15,18,550	Not Approved
	Total		15,18,550	

5-E-Governance

Sr. No	Activity title	Unit Cost	Total Cost in Rs.	Comments of CEC
1	Computer training for 7000 ERs for 3 days	1500	3,15,00,000	Approved
2	Training of Master trainers for PES application		10,00,000	
	Total		3,25,00,000	

1	Total Approved items above	9,77,95,000
2	PMU 5%	48,89,750
3	IEC 1%	9,77,950
4	Grand Total	10,36,62,700

