

Madhya Pradesh:

Observations by the CEC :

- In GPDP guidelines, there is need to clearly spell out the roles and responsibilities of Gram Panchayat with regard to preparation of GPDP.
- Both Technical support groups at cluster level and taskforce at GP level have been mentioned for doing situation analysis and GPDP plan preparation. There is need to clarify what would be the role of each of these in GPDP processes. Overlapping of responsibilities between the cluster level technical support groups and GP level should be addressed.
- Specific role of various categories of resource persons at GP level also needs to be made clear in the GPDP guidelines.
- Module for basic orientation training of newly elected ERs may include a module on GPDP too.
- RGPSA Plan would be recalculated with unit cost of Rs.350 for levels below the Block, Rs.780 for Block level, Rs.1250 District and Rs.1850 for the State level training.
- In view of the resource constraint, and the numbers involved, at GP level, 4 ERs may be given the proposed training. The rest may be oriented by the trained ERs during specially called Panchayat Committee meetings.
- Total approved amount is Rs. 416390260. This includes following major components:

Component	Amount approved by CEC (in Rs.)
• TOTs at state, district and local level	36485400
• Supporting Resource Group for Decentralised Planning at state, dist., block and cluster level	225035600
• Under Continuation with PESA coordinators and mobilisers head, all 5221 PESA panchayats proposed for additional financial assistance @ 30000 per Panchayat for organising camps, publicity and resource mobilisation	78300000
• Provide Faculty support to SPRC @40.00 Lakh and 4 Panchayat Training Center@10.00 lakh	8000000
• Additional Building and equipment for SPRC	10000000
• Upgradation of 7 Panchayat Training Centers @ 50.00 Lakh/PTC	35000000
Total Approved Budget	392821000
• Costs of PMU (@5 percent of total approved budget)	19641050
• Cost of IEC (@1% of approved budget)	3928210
Grand Total	416390260

The detailed budget

SL No	Activity Proposed	Level	Category of Participants	Unit Cost (Rs.)	No of Participants	No of Days	Total Amount (Rs in Lakhs)
1.	Training of Master Trainers for Decentralised Planning Process at four levels	state	MGSIRD Jabalpur, RCVP Naroha Acedemy Bhopal, WALMI Bhopal, Sanjay Gandhi Training Institute Panchmadi, PRD (MPSTEPS),SPC,SFC,RD,NRLM ,MGNREGS Parishad (All IPPE Resource Team),Recognised NGO partner, Recognised Academic Faculty (Social Work/Sociology/RD/Tribal Welfare and others),Research Scholars/Volunteers/PMRDFs /YIV and others, Consultant/Professionals/Activists/Practitioners from Rural development Background	1850	60	3	333000.00
		Distri ct	CEO & Add. CEO, All POs/DCs/APOs/AOs/AAOs/DE Os working in Zila Panchayat. (District Level Task force Group)(Per District 30 persons Aprox.)-1530, MP SRLM/Tejaswini/DPIP (Per District 10 persons Aprox.)-510, All IPPE Resourse Team (MGNREGS) at District Level (Per District 05 persons Aprox.)-225, Core resource Team of SAGY in 28 Selected District. (Per District 3 persons Aprox.)-84, Young Professinals/YIV/PMRDF/ Reseach Scholars (Per District 05 persons Aprox.)-225, Jan Abhiayan Parishad (Per District 05 persons Aprox.)-225, Lead Bank Manager and Associates (Per District 02 persons Aprox.)-102,Acedemics/Faculty	1250	3500	3	1312500.00

		member from relevant field. (Per District 6 persons Approx.)-306,NGO Partners/Social Practitioners/Activists/Ex-service Men/Volunteers and others(Per District 05 persons Approx.)-225					
	Block	CEO JP, BDO, APO, AE,BC,ADO, SE, AAO, PCO, DEO working at Block level (Block Level Task Force Group) (Per Block min. 60 persons Approx.),BMO, Health supervisor, Health mobiliser, CDPO (ICDS) (Min. 04 per Block),BEO, BCO, BRC,MP SRLM/Tejaswini/DPIP(Per Block 10 persons Approx.),JAP BCs Min. 01 in each block, Agriculture and all Allied Deptt. (min. 05 in each block),Forest Ranger,Patwari/RI,Bank representatives/USB BCs (average 10 per Block),PESA co-ordinators and mobilisers	780	6260	3	14648400.00	
	C luster	CRPs, Animators, TSG members, GP Secretary, NGO Representative, Head Masters, supervisors (ICDS) SHG members, Swachta Doot, Krishi mitra, Gram sewak, ASHA, ANM, AWW, MPW, Salesmen (PDS), Line Men (Electricity), Beat Guard, Kotwar, Raj Mistri	350	7980	3	8379000.00	
	Sub total			17800		36485400.00	
2.	Supporting Resource Group for Decentralized Planning	State	around 330 officials from all stake departments; Orientation Workshop for 270 ERs (MPs & MLAs);	1850	600	1	1110000.00
		Distri ct	Basic Training cum workshop for All members of DPC, All HoDs of different stake deptt./offices including works deptt. at the district	1250	7000	1	8750000.00

		headed by DM or Collector. (Min. 50 from each District)				
	Block	All Elected Representative at Block level (Janpad Panchayat President-313, Wise President-313, Member Of Block Panchayat-6164) for basic training and programme orientation. And all Block level functionaries involved in Planning belongs to concern departments.(Total Participants-15600 @ 780)	780	15600	2	24336000.00
	Cluster	GP-President-22719, Upsarpanch-22719, Panch-90966 (4 Panchs from each GP), Gram Seceretary-22719 and Rojgar Sahayak-22719. All line functionaries working at Cluster/GP level.	350	181752	3	190839600.00
	Sub Total			204952		22,50,35,600.00
3.	Continuation with PESA coordinators and mobilisers: Publicity and resource mobilization.	financial assistance @ 30000 per Panchayat to all 5221 PESA Panchayats of 15 Districts of 89 blocks for three months from October 2015 to March 2016				78300000.00
4.	Provide Faculty support to state, region, and district level institution	State, district and regional level Provide Faculty support to SPRC @40.00 Lakh and 4 Panchayat Training Center@10.00 lakh				8000000.00

5.	Provide necessary infrastructure and facilities to state, regional and districts level institutions on a normative basis to achieve preset standards in a reasonable period of time (As per Last year Approved plan)		Additional Building and equipment for SPRC				10000000.00
			Upgradation of 7 Panchayat Training Centers @ 50.00 Lakh/PTC				35000000.00
6.	Costs of PMU (@5 percent of total approved budget)						19641050
7.	Costs of IEC (1 percent of total approved budget)						3928210
Gran Total							416390260

Note : CEC also agreed for utilisation of available funds by the State towards training including basic orientation of remaining ERs.

