



Minutes of the 4th Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) held on 13th April 2021

The 4th Meeting of Central Empowered Committee (CEC) of Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2021-22 was held on 13th April 2021 through Video Conference under the chairmanship of Secretary, Ministry of Panchayati Raj. The meeting was convened for consideration and approval of the Annual Action Plans received from the 6 States/UTs comprising of Chhattisgarh, Goa, Madhya Pradesh, Manipur, Sikkim and Tamil Nadu.

Welcoming the Secretary, members of the CEC and the representatives from States/UTs, Joint Secretary (CB) shared the agenda of the CEC meeting. Secretary, MoPR and Chairman of the CEC addressed the CEC members, NIRD&PR and the representatives of states/UTs.

The following observations were made by the Chairman:

- Since the FY year 2021-22 will be the last year of the implementation of the scheme, States/ UTs should ensure timely release of central share & matching state share. This would be helpful in actualisation of approved activities. While the States/ UTs should continue to focus on Capacity Building of Elected Representatives and Panchayat Raj officials, they should also ensure completion of earlier approved activities
- Proposals for replacement of old computers or their maintenance etc cannot be agreed to. With increasing push for digitisation States should encourage the Gram Panchayats to procure computers from their own sources of revenue (OSR).
- The Guidelines issued by Department of Expenditure (DoE) , Ministry of Finance for release of funds during 2021-22 should be followed for timely release of funds as well as for adherence of MEP/QEP for systemic expenditure management.
- States/UTs must ensure that there is no parking of funds at any place with proper utilization of funds while furnishing all required documents to MoPR in a timely manner.
- The release of funds to States with zero balance under the RGSA will be prioritized so that they can start implementing the activities immediately.
- Sector Enablers Trainings for the ward members should be the thrust of the AAPs submitted by States/UTs. The chair also observed that all states should register on Training Management Portal (TMP) for better monitoring and evaluation of the training of elected representatives
- In the concluding remarks, Chairman emphasised the need for greater focus on SDGs with emphasis on improving the status of Health, Nutrition, Education, Water and Sanitation in rural areas.

Observations from CEC Members:

- Shri Basant, Member CEC remarked that MoPR should also undertake special initiatives under India @75 Years from 1^{5th} August 2021 till 2^{6th} January 2022. The CEC was advised that Ministry had already chalked out a Plan in this regard. Chairman desired that a separate VC should be organised under the Chairmanship of Additional Secretary (MoPR) with all non-official members in the first week of May 2021. During the VC, a presentation would be made on using MA survey data aligning to the preparation and finalization of GPDP.
- Ms Leena Johri, AS & FA in her remark detailed out the Guidelines issued by Department of Expenditure (DoE), Ministry of Finance for release of funds during 2021-22. She reiterated that from the current year onwards, it is mandatory for all States/ UTs to get registered all the agencies up to the last level of expenditure on PFMS. Adequate training on PFMS should be imparted to PRIs so that all the funds upto last level of implementing agency was released through PFMS in a smooth manner.

Thereafter, CEC took up for consideration the Annual Action Plans submitted by 6 States namely Chhattisgarh, Goa, Madhya Pradesh, Manipur, Sikkim and Tamil Nadu. The details of amount proposed by States and CEC decision/observations are as under:

(A) Chhattisgarh

Fund Proposed by the State : - 71.213 cr.

Fund Recommended by CEC :- 64.873cr

CEC Observations:

- CB&T: - CEC approved all the training activities proposed by the State amounting to Rs. 25.07 cr.

- Panchayat Bhawan Support: -

- Construction of Panchayat Bhawans:

State has proposed constructions of 54 new Panchayat Bhavans. However, CEC agreed to provide funds for the material cost only under the scheme.

The state has since informed that the estimated cost of construction of a GP was 14.45 lakh comprising 12.93 lakh towards material cost. Therefore, funds to the tune of Rs 6.98 cr for 54 GPs @ 12.93 lakh /GP towards material cost is approved.

-Repair of Panchayat Bhawan: -State has proposed an amount of Rs. 8 cr for repair of 200 Panchayat Bhawans. CEC observed that financial support for repair should also be limited to material cost only under the scheme. However, the state has submitted that since repair cost of GP will vary on work to work, it will be difficult to estimate the material/job cost under MGNREGS. Hence it requested to allow the repair of 200 GPs @ 4 lakh/GP as per RGSA norms. Same is agreed to.

- PLC:-CEC approved an amount of Rs. 0.10 cr. for 2 PLC as carry over activity.

- Institutional Infrastructure: - CEC did not approve the State proposal for construction of 1 DPRC @ 2 cr.
- E- Enablement:-Computer & Peripherals: - CEC approved an amount of Rs. 0.40 cr for 100 computers as carry over activity.

- Distance Learning Facility through IP based Technology:-CEC approved an amount of Rs. 0.536 cr. for IP based technologies
 - Recurring cost of SPRC: - State proposed recurring cost of 0.40 cr. under institutional infrastructure at the state level and CEC approved the same.
 - Recurring cost of DPRC: -State proposed recurring cost of 2.10 cr. under institutional infrastructure for 21 districts and CEC approved the same.
 - Administrative & Technical Support:- State proposed the A&T support of 146 Blocks of Rs. 8.76 cr. CEC approved the same
 - E-Governance:-
 - E-SPMU: - - CEC approved Rs. 0.06 Cr for E-SPMU.
 - E_DPMU:- CEC approved Rs. 1.134 cr for (27 District) E-DPMU
 - Administrative & Financial Data analysis & Planning cells: - CEC approved an amount of Rs. 0.06 cr. as proposed by State.
 - PESA: - State has proposed Rs. 7.298 cr for PESA activities. CEC has given in principle approval. However the CEC expressed its displeasure over the slow progress in respect of finalization of draft PESA rule in the state. CEC instructed that funds will be released only after the state provide complete information on this activity including the time by which this could be completed.
- CEC did not approve the proposal of State for state coordinator under PESA since, this was not admissible under the scheme.

The details of broad activities and amount approved there for are given in Annexure I (a)

(B) Goa

Fund proposed by State	-	3.058 cr.
Fund recommended by CEC	-	5.495 cr.

CEC Observations:

- GPDP training: State has proposed orientation training of GPDP committee members, same is approved by CEC to the tune of Rs. 2.64 Lakh
- CB& T other than GPDP: State had submitted a training plan of Rs. 46.25 Lakh under this category. CEC found out that the participants in the trainings for OSR, PFMS, SDGs, SHGs and other thematic trainings were very less as required. On discussion, the state agreed to increase the participants for the trainings in the above category. Accordingly, the total training cost enhanced to Rs.2.89 Cr which was approved by CEC. Details of the revised training & fund enhanced by approved by CEC is as under:

OSR Trainings: State has proposed an amount of Rs. 0.0066 Cr for 60 participants. However, CEC increased no of participants to 1610 which includes all the ER amounting to Rs. 0.17765 Cr

PFMS Training. State has proposed an amount of Rs. 0.0165 Cr for 50 participants. However, CEC increased no of participants to 1605 which includes all the ER amounting to Rs. 0.5296 Cr

SDG Trainings (Education): State has proposed an amount of Rs. 0.0288 Cr for 360 participants. However, CEC increased no of participants to 1110 which includes all the EWRs amounting to Rs. 0.0888 Cr

SDG Trainings Thematic areas (Health, Sanitation, Hospitals.): State has proposed an amount of Rs. 0.0288 Cr for 360 participants. However, CEC increased no of participants to 1110 which includes all the EWR amounting to Rs. 0.0888 Cr

PRI –SHG Convergence workshop.: State has proposed an amount of Rs. 0.0171 Cr for 30 participants. However, CEC increased no of participants to 2940 which includes all the SHGs amounting to Rs. 1.675 Cr.

- % of CB&T activity approved in AAP 2021-22: 58%
- Panchayat Bhawan Support: CEC approved the carry over proposal for Construction of one Panchayat Bhawan @ 20 Lakh and repair of 13 Panchayat Bhawan @ 4 Lakh per building amounting to Rs. 52 Lakh.
- Construction of SPRC: CEC approved the balance requirement of Funds being Rs. 78.63Lakh.
- E-Enablement: CEC approved Rs. 1.60 Lakh for Computers to 4 GPs.
- E-Governance:
 - e-SPMU - CEC approved Rs. 6 Lakh @50,000/month.
 - E-DPMU: - CEC approved Rs. 8.4 Lakh @35,000/month for 2 districts.
- CEC observed that funds to the tune of Rs.1.32 cr. and 0.21 Cr had been released to the State of Goa during the year 2016-17 and 2017-18 respectively. Thereafter, no funds were released to the state under RGSA due to non-submission of UCs. In the UC submitted by the state in the year 2020-21, there was no mention of state share and interest earned on the funds. CEC advised the state to submit year wise UC and other requisite documents for release of funds in 2021-22.
- Progress reported on MIS: CEC directed the state to upload the progress of 2018-19, 2019-20 and 2020-21 in the MIS expeditiously.
- The details of broad activities and amount approved there for are given in Annexure I (b)

C) Madhya Pradesh

Fund proposed by State	-	407.91 cr.
Fund recommended by CEC	-	355.89 cr.

- Areas where fund have been reduced and/or not approved are PLC, Exposure visit outside state, institutional infrastructure, support to Panchayat Bhawans, computers and peripherals and project-based support for income development and income enhancement and innovative activities.
- Income enhancement and innovative activities project amounting a sum of Rs.5.01 Cr. will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval

CEC Observations:

- **Capacity Building & Training:**
- **GPDP Training:** CEC has approved all the training activities as proposed by the State amounting to Rs.36.78 cr.
- **Other than GPDP Training:** CEC has approved all the training activities as proposed by the State amounting to Rs. 209.41 cr.
- % of CB&T activity proposed in AAP 2021-22: 62.66%
- **Other training activities:** Approved as proposed amounting to Rs. 7.90 cr.
- **PLC:** CEC approved an amount of Rs. 0.15 cr for 3 PLC as carryover activity.
- Training Calendar need to be uploaded on Training Management Portal
- **Panchayat Bhawan Support:-**
- CEC advised the state to take expeditious action for saturation of GP bhawan construction through MGNREGS, FFC and other state scheme funds and to ensure completion of 1095 GP Bhawans within the FY 2021-22. CEC has also decided to provide only material cost for the approved 100 new GP construction. State has submitted the budget cost of constructing GP bhawans and quoted the material cost to be @ Rs.0.1517cr per GP. Hence, CEC has approved material cost for 100 GP bhawans amount Rs. 15.1737 cr,
- **Repair of PB:** CEC approved an amount of Rs. 6.00 cr for repair of 150 PB.
- **CSC Co-location:** CEC approved an amount of Rs. 6.00 cr for 150 CSC co-location.
- It was observed that the State has claimed to have 5000 CSC and 1100 CSC co-located. However, as the Meity data, there are 22810 CSC and 5011 CSC co-location available with the State. State has been advised to map with CSC with LGD coding to rectify the discrepancies and furnish accurate data with MoPR.
- **Computer & Peripherals:** CEC has not approved any replacement of computers. State has been advised to look into other funding sources including OSR of Gram Panchayats to replace the computers.
- **Institutional Infrastructure:** CEC has not approved fund amounting Rs.4.00 cr. for maintenance cost of SPRC and DPRC as the funds for the same have been already released in FY 2016-17.
- **Distance Learning Facility through IP based Technology:** CEC approved an amount of Rs. 5.53 cr. for distance learning through IP based technology.
- **Innovative activities relating to:-**
 - Promotion of Digital On-spot training, IEC, OSR generation, Disaster Management (Covid-19) through strengthening of e-enablement and digitally based Training & Capacity building of PRIs – amounting Rs. 3. 60 Crs.

Will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval.

- Economic Development activities proposed by State, relating to :-
 - MPSRLM Special Project for (i) Food Processing (Preservation of Vegetables and Fruits), (ii) Livelihood enhancement at Rural level, (iii) Reduction in wastage of vegetables during glut period and (iv) Institution Building – amounting Rs. 1.41 cr.

Will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval.

- Progress reported on MIS: State may ensure completing the progress in the MIS at the earliest
- Release of fund especially for training activities is subjected to conducting Panchayat Election in the State, unless there is legal provision in the state Panchayat manual, that the erstwhile elected representatives of PRIs can continue beyond the prescribed period.
- State specific PESA Rules has to be prepared by the State PR Department.
- State to furnish detailed information on the 313 BRC and its purposes.
- State to furnish the outcomes of the four projects, approved under the economic development in FY 2019-20, in terms of livelihoods created and income generated among households and SHGs.

The details of broad activities and amount approved there for are given in **Annexure I (c)**

(D) Manipur

- Fund proposed by State – 12.18 cr
- Fund recommended by CEC – 9.288 cr.

CEC Observations:

Capacity Building & Training:

- GPDP Training: CEC has approved all the training activities as proposed by the State amounting to Rs. 0.6336 cr
- Other than GPDP Training: CEC has approved all the training activities as proposed by the State amounting to Rs. 3.07 cr. However, State needs to include GPFT training & Standing Committee training in their training programme.
- Other training activities: Approved as proposed amounting to Rs. 0.50 cr.
- Administrative and Technical Support Plan: Approved as proposed amounting to Rs. 1.08 cr for 18 blocks.
- Panchayat Bhawan Support:-
- Construction of PB: CEC approved an amount of Rs. 2.70 cr for 5 carryover and 22 new PB construction @ 10 lakhs (low-cost construction). However, State has proposed @ 20 lakhs.
- Repair of PB: CEC approved an amount of Rs. 0.40 cr. for 10 new repair of PB.
- CSC Co-location: CEC approved an amount of Rs. 0.20 cr. for 5 new CSC co-location.

- Computer& Accessories: CEC approved an amount of Rs. 0.06 cr. for 15 computers as new.
- Administrative & Financial Data Analysis and Planning Cell: 0.036 cr approved by CEC for Data Entry Operator.
- The CEC expressed dissatisfaction over large number of trainings and other activities approved during F.Y. 2020-21 have not been taken up. CEC advised the State to ensure that above approved activities are accomplished during the current year itself.
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at the earliest.
- % of CB&T activity proposed in AAP 2021-22: 34.53%
- PFMS: State has mapped agencies on PFMS till the last level of transfer of fund.
- The details of broad activities and amount approved there for are given in Annexure I(d)

(E) Sikkim

- Fund proposed by State – 22.157 cr
- Fund recommended by CEC – 16.283 cr.

CEC Observations:

Capacity Building & Training:

- GPDP Training: CEC has approved all the training activities as proposed by the State amounting to Rs. 0.802 cr
- Other than GPDP Training: CEC has approved all the training activities as proposed by the State amounting to Rs. 3.125 cr.
- Other training activities: CEC has approved an amount of Rs. 3.4597 cr which include approval for 10 PLC instead of 21 PLC proposed by State.
- DPRC: CEC approved Rs. 0.06 cr as carry over activity.
- Recurring cost for DPRC: CEC approved of Rs. 0.10 cr.
- Panchayat Bhawan Support:-
- Construction of PB: CEC approved an amount of Rs. 0.50 cr for 5 new PB construction @ 10 lakhs (low cost construction)
- Repair of PB: CEC approved an amount of Rs. 0.40 cr. for 10 new repairs of PB.
- CSC Co-location: CEC approved an amount of Rs. 0.40 cr. for 10 new CSC Colocation.
- Administrative and Technical Support Plan: CEC approved Rs. 1.92 cr for A&T support for 32 blocks.
- Computer& Accessories: State has all GPs with computer. However, State has proposed for 185 computer replacement for all GPs as all are in bad condition. CEC has not agreed to for any replacement of computer, so no fund has been approved under this component.

- E-Governance
 - E-SPMU: CEC approved Rs. 0.06 cr. as per RGSA norms.
 - E-DPMU: CEC approved Rs. 0.336 cr. for 8 dpmu @35,000/- for 12 months
- Administrative & Financial Data Analysis and Planning Cell: CEC approved Rs. 0.06 cr as per RGSA norms.
- CEC approved an amount of Rs. 0.75 cr for establishment of 25 child counseling centres (carry over activity) approved during 2019-20 under innovative activities
- CEC approved an amount of Rs. 2.92 cr. for distance learning Facility through IP based virtual Class room (i.e. 1.92 cr for SATCOM & 1.00 cr for lab renovation)
- Activities will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval are:

Innovative activities relating to :-

- Establishment of Model Farm for Permaculture with Special Reference to Apiculture- amounting to Rs. 1.00 cr.
- Establishment of Publication Centre for Resource Materials for CB & T of ERs- amounting to Rs. 1.00 cr.

Economic Development activities proposed by State, relating to :-

- Skill Development Training for differently abled, victims of abuse, youths, marginalized etc.- amounting to Rs. 0.375 cr.
- Establishment of Mulitpurpose Organic Store and warehousing in 4 GPs on pilot basis.- amounting to Rs. 1.20 cr
- CEC advised the State to ensure that approved activities are accomplished during the current year itself.
- Progress in MIS: State may ensure to fill the progress for 2020-21 in the MIS at the earliest.
- % of CB&T activity proposed in AAP 2021-22: 35.82%
- PFMS: State may ensure mapping of agencies on PFMS till the last level of transfer of fund.
- The details of broad activities and amount approved there for are given in Annexure I(e)

F) Tamil Nadu

Fund proposed by State	-	351.60 cr.
Fund recommended by CEC	-	307.37 cr.

- Areas where fund have been reduced and/or not approved are, Exposure visit outside state, institutional infrastructure, and project-based support for income development and income enhancement and innovative activities.

- Income enhancement and innovative activities project amounting a sum of Rs.18 Cr. will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval

CEC Observations

Capacity Building & Training:

- **GPDP Training:** CEC has approved all the training activities as proposed by the State amounting to Rs.37.45 cr.
- **Other than GPDP Training:** CEC has approved all the training activities as proposed by the State amounting to Rs. 169.57 cr.
- % of CB&T activity proposed in AAP 2021-22: 60.93%
- **Other training activities:** Approved as proposed amounting to Rs. 5.22cr.
- PLC: CEC has approved an amount of Rs. 0.10 cr for 2 PLC as carryover.
- Training Calendar need to be uploaded on Training Management Portal

Panchayat Bhawan Support: -

- Construction of PB: CEC approved an amount of Rs. 16.00 cr. for 80 carryover constructions of PB.
- Repair of PB: CEC approved an amount of Rs. 11.84 cr. for 296 PB repair.
- CSC Co-location: CEC approved an amount of Rs. 18.40 cr for 460 carryover CSC co-location.
- It was observed that the State has claimed to have 12560 CSC and 0 CSC co-located. However, as the Meity data, there are 587 CSC co-location available with the State. State has been advised to map with CSC with LGD coding to rectify the discrepancies and furnish accurate data with MoPR.
- State may ensure completion of all its carry over activities related to construction of new GP bhawans, repairs and CSC co-location during the FY 2021-22.
- **Computer & Peripherals:** CEC approved an amount of Rs. 2.00 cr for 500 new computers (200 carry over and 300 new).
- **Institutional Infrastructure:** CEC has not approved fund amounting Rs.18.50 cr. for construction of 15 DPRC as it is not permissible as the fund have been released to the State.
- **Innovative activities relating to:-**
 - Producing Products for the International markets – amounting Rs. 5.00 crs.
 - Augmentation of Panchayat Revenues through developing Human Capital in Select Rural Tourism Potential Panchayats – amounting Rs. 2.00 cr.
 - Establishing of Rural Technology Business Incubator (2) - 1 for Industrial Business Tech Incubator and another 1 for Green Business Incubator for CBOs, SHGs, JLGs, facilitated by rural youth and PLF under SIRD&PR – amounting Rs. 2.00 cr.
 - FPO / FPG Market Intelligence Support Centre (20) - Pilots – amounting Rs. 1.00 cr.

Will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval.

- Economic Development activities proposed by State, relating to :-
 - Special Livelihood Project for setting up of Migrant labourers Support Centre - to cover blocks of (Chengelpettu and Kancheepuram) Districts – amounting Rs. 1.00 cr.
 - Conservation Linked Enterprise promotion for Tribes of Kanyakumari, Tiruvannamalai, Salem, Dingidul and Tirunelveli Districts – amounting Rs. 8.00 cr.

Will be appraised by the Committee under the Chairmanship of Additional Secretary and placed before CEC for approval.

- Progress reported on MIS: State may ensure completing the progress in the MIS at the earliest.
- State has been advised to complete the process of setting-up of Control Room in all its 388 Blocks.
- The details of broad activities and amount approved there for are given in Annexure I (f)

The list of participants who attended the 4th CEC meeting of RGSA is at Annexure-II

Budget Summary Chhattisgarh (Annual Action Plan 2021-22)*Amount in Actuals*

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP) for 12538 participants	2,14,00,000
b.	Capacity Building & Training (other than GPDP) for 210740 Participants	21,66,70,000
c.	Other Activities under CB & T (Exposure visit within & outside State, development of training materials, development of training modules, evaluation of capacity building & training activities, PLC)	1,20,00,000
	Total CB & T	25,00,70,000
3	Institutional Infrastructure (Recurring Cost)	
a.	Recurring cost on SPRC Faculty members, Administrative Staff and maintenance of cost / admin cost of SPRC (Up to 40 lakh)	40,00,000
b.	Recurring cost on 5 DPRCs Faculty members, Administrative Staff and maintenance of cost / admin cost of DPRCs (Up to 10 lakh per DPRC) for 11 Districts	2,10,00,000
	Total Institutional Infrastructure (Recurring Cost)	2,50,00,000
3	Administrative and technical support at GP level (146 blocks)	8,76,00,000
4	Panchayat Bhawan Support	
a	Repair of Panchayat Bhawan (up to Rs 4 lakh per GP) (200PBs)	8,00,00,000
b	Construction of 54 Panchayat Bhawan.	6,98,22,000
	Total Panchayat Bhawan Support	14,98,22,000
5	E-enablement of Panchayats	
a	Computer & Accessories (Up to Rs.40,000/- per GP) for 100 GPs	40,00,000
	Total of E- of Panchayats	40,00,000
6	e-Governance Support	
a	E-SPMU	6,00,000
b	E-DPMU for 27 DPMUs	1,13,40,000
	Total of e-Governance	1,19,40,000
7	Administrative and financial data analyst	6,00,000
8	Distance learning Facility through SATCOM/IP based virtual Classroom/similar technology	53,60,000
9	PESA	7,19,00,000
	Sub-Total	60,62,92,000
	IEC (2%)	1,21,25,840
	PMU (5%)	3,03,14,600
	Grand Total	64,87,32,440

Budget Summary Goa (Annual Action Plan 2021-22)*Amount in Actuals*

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP) for 440 Participants:	3,52,000
b.	Capacity Building & Training (Other than GPDP) Total Participants: 10984	2,89,02,400
c.	Other Activities under CB & T (Exposure visit within & outside State, development of training materials, development of training modules, evaluation of capacity building & training activities, PLC)	33,00,000
	Total CB & T	3,25,54,400
2	Institutional Infrastructure (Recurring Cost)	
a.	Recurring cost on SPRC Faculty members, Administrative Staff and maintenance of cost / admin cost of SPRC (Up to 40 lakh)	30,60,000
b.	Recurring cost on 1 DPRCs (Up to 10 lakh per DPRC)	10,00,000
	Total Institutional Infrastructure (Recurring Cost)	40,60,000
3.	Institutional and Panchayat Bhawan Support	
a	Carryover of construction of SPRC	78,63,000
b	Construction of New Panchayat Bhawan (carry over) 1 unit	20,00,000
c	Repair of Panchayat Bhawan (up to Rs 4 lakh per GP) (13 PBs) Carry over	52,00,000
	Total Panchayat Bhawan Support	1,50,63,000
4.	E-enablement of Panchayats	
a	Computer & Accessories (Up to Rs.40,000/- per GP) for 4 GPs	1,60,000
b	e-Governance Support Group State level	6,00,000
	e-Governance Support Group District level (2 districts)	8,40,000
	Total of E-enablement of Panchayats	16,00,000
5	Administrative and financial data analyst	6,00,000
	Sub-Total	5,38,77,400
6	IEC (2%)	10,77,548
7	PMU (5%)	0
	Grand Total	5,49,54,948

Budget Summary Madhya Pradesh(Annual Action Plan 2021-22)

		<i>Amount in Actuals</i>
Sl. No.	Components	Amount approved
1	Training Details	
a	Capacity Building & Training GPDP/BPDP/DPDP No: of Participants: 1027584	36,78,29,800
b.	Capacity Building & Training (Others) including Sector Enabler Training No: of Participants: 1259099	209,41,10,100
	Total CB&T	246,19,39,900
2	Training Related Activities	
a	Development of Panchayat Learning Centres Units: 5	1500000
b	Other Activities under CB&T	76500000
c	Hand holding for GPDP formulation Units: 100	1000000
	Total of Training Related Activities	7,90,00,000
3	Support for Panchayat Bhawan	
a	Construction of new Panchayat Bhawan (Total Units: 100) only material cost is provided @Rs.0.1517 cr per GP	15,17,37,366
b	Repair of Panchayat Bhawan (Total Units: 150)	6,00,00,000
c	Co-location of CSC with Panchayat Bhawan (Total Units: 100)	6,00,00,000
	Total of Panchayat Bhawan	27,17,37,366
4	Administrative and Technical Activity	
a	Technical Support to GP (Total Units: 939)	18,78,00,000
	Total of Administrative and Technical Support Plan	18,78,00,000
5	E-Governance	
a	E-governance resource group State level	6,00,000
b	E-governance resource group District level	2,14,20,000
	Total E-Governance	2,20,20,000
6	Administrative and Financial Data Analysis and Planning Cell	
a	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Total	6,00,000
7	HR Support SPRC and DPRC	
a	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000
b	Recurring cost on additional Faculty & maintenance of DPRC	1,20,00,000
	Total of HR Support SPRC and DPRC	16,00,00,00
8	PESA Plan	
a	PESA Plan	23,17,00,000
	Total PESA Plan	23,17,00,000
9	Distance Learning Facility through SATCOM/IP	
a	Distance Learning Facility through SATCOM/IP	5,53,46,000
	Total of Distance Learning Facility through SATCOM/IP	5,53,46,000
	Subtotal	332,61,43,266

10	IEC	6,65,22,865
11	PMU	16,63,07,163
	Grand Total	355,89,73,294

Budget Summary Manipur (Annual Action Plan 2021-22)*Amount in Actuals*

Sl . No	Components	Amount approved
1	Training components:	
a	Capacity Building & Training (GPDP Training)	63,36,000
b	Capacity Building & Training (other than GPDP)	3,07,08,000
c	Other activities under Capacity Building & Training	50,08,000
	Total Training components	4,20,52,000
2	Administrative and Technical Support Plan	1,08,00,000
3	Panchayat Infrastructure	
a	Construction of Panchayat Bhawan (Rs. 2.70 cr for 5 carryover & 22 new PB construction @ 10 lakhs)	2,70,00,000
b	Repair of Panchayat Bhawan (10 New)	40,00,000
c	Co-location of CSC with Panchayat Bhawan (5 New)	20,00,000
	Total of Panchayat Infrastructure	3,30,00,000
4	E-Governance	
a	Computer and Accessories (15 new computers)	6,00,000
5	Administrative & Financial Data Analysis and Planning Cell	3,60,000
	Total	8,68,12,000
6	IEC (2% on proposed amount)	17,36,240
7	PMU (5% on proposed amount)	43,40,600
	Grand Total	9,28,88,840

Budget Summary Sikkim (Annual Action Plan 2021-22)*Amount in Actuals*

SL . No	Activity	Amount approved
1	Training components:	
a	Capacity Building & Training (GPDP Training)	80,20,600
b	Capacity Building & Training (other than GPDP)	3,12,50,000
c	Other activities under Capacity Building & Training	3,45,97,500
	Total Training components	7,38,68,100
2	Panchayat Infrastructure	
a	Construction of Panchayat Bhawan (5 PB @10 lakhs)	50,00,000
b	Repair of Panchayat Bhawan (10 PB)	40,00,000
c	Co-location of CSC with Panchayat Bhawan (10 CSC)	40,00,000
d	25% additional requirement (25% of Panchayat Infrastructure considered)	32,50,000
	Total of Panchayat Infrastructure	1,62,50,000
3	Institutional Infrastructure	
a	DPRC construction (committed liability)	6,00,000
b	Recurring cost of DPRC	10,00,000
	Total of Institutional Infrastructure	16,00,000
4	Administrative and Technical Support Plan (32 blocks)	1,92,00,000
5	E-Governance	
a	E-SPMU	6,00,000
b	E-DPMU	33,60,000
	Total of E-Governance	39,60,000
6	Administrative and Financial Data Analysis and Planning Cell	6,00,000
7	Distance learning Facility through IP based virtual Class room (i.e. 1.92 cr for SATCOM & 1.00 cr for lab renovation)	2,92,00,000
8	Innovative Activities	
a	Establishment of 25 child counseling centres (carry over activity)	75,00,000
	Total	15,21,78,100
9	IEC (2% on proposed amount)	30,43,562
10	PMU (5% on proposed amount)	76,08,905
Grand Total		16,28,30,567

Budget Summary Tamil Nadu (Annual Action Plan 2021-22)

		<i>Amount in Actuals</i>
Sl. No.	Components	Amount approved
1	Training Details	
a	Capacity Building & Training (GPDP/BPDP/DPDP) No: of Participants: 286371	37,49,31,900
b	Capacity Building & Training (Sector Enabler) No: of Participants: 316056	77,91,32,100
c	Capacity Building & Training (Others) No: of Participants: 782211	107,51,52,200
	Total CB&T	207,02,49,600
2	Training Related Activities	
a	Development of Panchayat Learning Centres Units: 2	10,00,000
b	Other Activities under CB&T	5,12,00,000
c	Hand holding for GPDP formulation Units:	
	Total of Training Related Activities	5,22,00,000
3	Support for Panchayat Bhawan	
a	Construction of new Panchayat Bhawan Carry Forward Total Units: 80	16,00,00,000
b	Repair of Panchayat Bhawan Carry Forward Total Units: 296	11,84,00,000
c	Co-location of CSC with Panchayat Bhawan Carry Forward Total Units: 460	18,40,00,000
	Total of Panchayat Bhawan	46,24,00,000
4	Administrative and Technical Activity	
a	Technical Support to GP (Total Units: 776)	20,95,20,000
	Total of Administrative and Technical Support Plan	20,95,20,000
5	E-enablement	
a	Computer and Accessories (Total Units: 500)	2,00,00,000
	Total e-enablement	2,00,00,000
6	E-Governance	
a	E-governance resource group State level	6,00,000
b.	E-governance resource group District level	1,55,40,000
	Total E-Governance	1,61,40,000
7	Administrative and Financial Data Analysis and Planning Cell	
a	Administrative and Financial Data Analysis and Planning Cell	6,00,000
	Total	6,00,000
8	HR Support SPRC and DPRC	
a	Recurring cost on additional Faculty & maintenance of SPRC	40,00,000
b	Recurring cost on additional Faculty & maintenance of DPRC	3,70,00,000
	Total of HR Support SPRC and DPRC	4,10,00,000
9	Distance Learning Facility through SATCOM/IP	
	Subtotal	287,21,09,611
10	IEC	5,76,02,192
11	PMU	14,40,05,480
	Grand Total	307,37,17,283

List of Participants in the CEC meeting held on 13th April 2021

States Representation: Chhattisgarh, Goa, Madhya Pradesh, Manipur, Sikkim and Tamil Nadu.

Other Ministries/ Agencies Representation:

1. Dr Biswajit Banerjee, Joint Secretary (SAGY/RURBAN/IC/Monitoring), Ministry of Rural Development, GoI
2. Shri Nehjamang Simte, Deputy Secretary, Ministry of Development of North Eastern Region
3. Shri Anil Jain, Deputy Secretary (Ext), Dept of Agriculture, Cooperation and Farmers Welfare
4. Dr. AK Bhanja, Associate Professor, NIRD&PR
5. Shri Yash Pal, Deputy Secretary, Department of Rural Development, Ministry of Rural Development, GoI

Ministry of Panchayat Raj (MoPR) Officials

1. Secretary
2. Ms Leena Johri, AS & FA
3. Joint Secretaries (RY, APN and KSS)
4. Dr. Bijaya Kumar Behera, Economic Adviser
5. Director (IFD/Legal Cell/FFC)
6. Deputy Secretary (AM) (CB Division)
7. Under Secretaries (SKU and PK) (CB Division)
8. Assistant Section Officer (CB Division)
9. Project Manager (RGSA)
10. All Consultants (RGSA-NPMU and CB Division)

Non-Official Members

1. Shri Basant, Munger, Bihar
2. Shri Ravinder Sathe, Vadala, Mumbai
3. Prof. B. L. Rinwa, Abohar, Punjab
4. Smt Rani Khushwaha, Gwalior, Madhya Pradesh