

Rajasthan

Observations of the CEC :

- GPDP guidelines needs to be detailed out and notified through a GO.
- The centrality and leadership of the Gram Panchayat (elected body) in participatory planning may be clearly brought out in the GPDP Guidelines.
- The Basic orientation training being imparted may incorporate a module on GPDP too. This training should aim at preparation of minimalistic GPDP for utilisation of FFC grant for the FY 2015-16.
- Refresher training covering 4 modules on GPDP training for ERs and functionaries of GP, scheduled in January 2016 may be fast tracked to align with the IPPE planning cycle for the year 2016-17.
- HR Costs of additional faculty, Gram Sabha Mobilisers and State PESA Coordinator would be calculated for remaining 6 months of the FY 2015-16.
- In order to ensure maximum coverage, the RGPDA training Plan would be recalculated with unit cost of Rs.350 for levels below the Block, Rs. 500 for Block level and Rs. 750 for District level training. Recalculated plan is given at annex-I.
- Total approved amount is approx. Rs. 16.37 Cr. This includes following major components:

Sl. No.	Components	Amount (in Rs.)
1	GPDP CB & T Cost	102403200
2	Faculty cost at SPRC (cost of HR for 6 months only) for GPDP	2920000
3	Support and Facility cost at State and district level for GPDP	22850000
4	Special support for implementation of PESA	18780000
5	E-enablement: SPMU and DPMU	7500000
6	IEC 1% of Total	1544532
7	Programme Management cost 5% of Total	7722660
8	Total	163720392

CEC also agreed to utilisation of Rs. 2.00 Cr. for training of new Chairpersons of PRIs out of total amount of Rs. 4.23 Cr. available with the State.

RGPSA Plan of Rajasthan FY 15-16 approved by CEC on 17.09.2015					
S. No.	Description	No of Persons	No of Days	Cost Norms approved by CEC	Total Amount (in Rs.)
1	Training of State Level Officers & Ministers	56	2	1850	207200
2	Training of District Level Resource Group (DRG/DTT of 05 persons) & Technical Support Group (TSGs of 05 persons)	330	3	1850	1831500
	1 day extra training for Technical Support Group (TSG of 05 persons) on Module of Approval & Technical Sanction	165	1	1850	305250
3	Training of NGOs/CSOs from Districts & State (02 per Dist. And 04 at State level)	70	3	1850	388500
4	Training of Block Resource Persons (BRP- 5 X 10 Blocks) + 10 CBOs with 2 RPs from each CBO (10 X 2) + 3 TSG/BRG Officers -per Block	3300 (100X33)	3	750	7425000
	Training of Block level TSG/BRG Officers - 1 day extra for Module of Approval & Technical Sanction	990 (30X33)	1	750	742500
5	Training of Zila Parishad Members (ERs 35) & DLOs (10)	1485 (45X33)	3	750	3341250
	Training of Sarpanches & GP Secretaries at Block Level	19788 (9894X2)	3	500	29682000
7	Training of Ward Members (125 X 3 Batches) & Community Mobilizers (2 X 40 per block) at Cluster Level	134225 (455X295)	1	350	46978750
8	Training of Block Level Members (ERs 25) & Officers (10) at Cluster Level	10325 (35X295)	3	350	10841250
	A. UC Adjustment Camps at SIRD	400	1	150	60000
10	Review Workshop - 33 Zila Pramukhs, CEOs & CPOs, with SIRD & Officers of RD&PR	125	1	750	93750
11	Review Workshop- 150 Pradhans & 150 BDOs with SIRD & Officers of RD&PR	325	1	750	243750
12	Review Workshop- Nominated Sarpanches & Gram Sevaks (5 each per District) - for 330 persons with SIRD & Officers of RD&PR	350	1	750	262500

13	Sub Total from CB & T Cost (1) to (12)				102403200
14	Faculty cost at SPRC (cost of HR for 6 months only)				2920000
15	Support and Facility cost at State level				1730000
16	Support and Facility cost at district level				21120000
17	Special support for implementation of PESA (for 6 months) 1 Gram Sabha Mobiliser each for 1228 PESA GPs and 1 State PESA Coordinator				18780000
18	E-enablement: SPMU and DPMU				7500000
19	Total of (13) to (18)				154453200
20	IEC 1% of Total				1544532
21	Programme Management cost 5% of Total				7722660
22	Grand Total (Sum of 19 to 21)				163720392
	(Rs. Sixteen Crore Thirty Seven Lac Twenty Thousand Three Hundred Ninety Two only)				