



Minutes of the 5th Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 29th September 2022

The 5th Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2022-23 was held on 29th September, 2022 under the Chairmanship of Secretary, Ministry of Panchayati Raj at 9th Floor, Jeevan Bharti Building, Connaught Place, New Delhi. The list of Participants is at **Annexure-II**.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representative from State, Joint Secretary MoPR briefly shared the agenda of the meeting.

Agenda-1: Establishment of National Project Management Unit (NPMU) under Revamped RGSA

(a) **Hiring of External Manpower under SDG Cell (SDGC), Capacity Building Unit (CBU), State Monitoring Unit (SMU):** It was apprised to the CEC that establishment of National Programme Management Unit (NPMU) under Revamped RGSA was approved in 1st CEC. However, proposal placed before the Committee for necessary modification in the guidelines of RGSA-NPMU to maintain parity and to follow the staggered salary structure based on work experience, as being followed by IoP and AR&P. The CEC considered the proposal and approved the same.

(b) **Proposal to setup Panchayat Planning and Evaluation Cell (PPEC) and Communication Cell under National Project Management Unit (NPMU) in Revamped RGSA:** It was apprised to the CEC that establishment of PPEC Cell and Communication Cell were approved in 1st & 2nd CEC meeting respectively. In this regard, proposal placed before the Committee for the approval of revised salary structure under these cells for which in-principle approval has already been accorded by the Secretary (MoPR) as per the remuneration range given below:

Sl. No.	Designation	Remuneration (range)	
		Approved during 1 st CEC meeting	Revised Proposal
1	PPEC Cell		
a	Project Coordinator (1)	Rs.1,00,000 - Rs.1,50,000	Rs.2,00,000- Rs.2,75,000/-
b	Consultants (4)	Rs.90,000 - Rs.1,30,000	--
c	Consultants Management (2)	--	Rs. 1,80,000/- - Rs.2,30,000/-
d	Consultants Technical (2)	--	Rs.90,000/- -

			Rs.1,30,000/-
2	Communication Cell		
		Approved during 2nd CEC meeting	Revised Proposal
a	Communication Expert (1)	Rs.1,50,000- Rs.2,00,000	Rs.1,80,000- Rs.2,50,000
b	Consultants (2)	Rs.90,000- Rs.1,30,000	Rs.90,000- Rs.1,30,000

The CEC considered the proposal and approved the same.

Agenda-2: TA for Young Fellows of Cluster Projects for attending various Workshops organized by CB Division:

It was apprised to the CEC that extension of the Project for Creating 250 Model GP Clusters and Enablement of Quality GPDP across India for 4 years from 2022-23 to 2025-26 was accorded in first CEC meeting amounting to Rs.15.54 crore for 2022-23. The project cost included salary of Young Fellows (YFs)/ State Programme Coordinators (SPC) of Model GP Clusters. However, there is no provision under the project for payment/ reimbursement of TA of YFs/SPCs travelling to attend various workshops/ write-shops/ Conferences/ Events being organised by MoPR/States/ NIRD&PR. MoPR has been organising various workshops/write-shops/ Conferences/ Events in Delhi/ States/ NIRD&PR and inviting YFs/SPCs to attend the same and there is no provision for payment of TA under the project to YFs/SPC. Hence, the proposal placed before the CEC to consider approval for the payment of TA of YFs/SPCs from the Central Component of RGSA through MoPR/NIRD&PR.

The Committee consider the proposal and decided that the payment of TA of YFs/SPCs will be handled by NIRDPR. However, Committee suggested that NIRDPR to submit the detailed proposal which includes estimated budget and number of tentative participants of each workshop. The proposal should be examined in the Ministry and approval may be taken from the Chairman of the Committee. After getting approval of the proposal NIRDPR can utilize the available fund with them. Second instalment will be released only after the compliance of necessary requirements. Further, Ministry may also provide TA to YFs and SPCs for the participation in training workshops and conferences etc. organised by the Ministry.

Agenda-3: Annual Action Plans of the States of Goa

The Annual Action Plan of Goa has been considered by CEC. The detail of CEC observations and approved budget summary is as under:

Goa:

- In the Annual Action Plan, State has proposed for SPRC on rented building amounting to Rs. 0.60 crore. However, it has been observed that an amount of Rs. 0.78 crore was approved during 2021-22 for construction of SPRC and same has been completed by the State. However, the proposal for SPRC in rented building has not been approved.

- CEC observed that Rs 1.12 crore is available in the Single Nodal Account of Goa and no expenditure reflecting in the SNA-01 report. In this context state informed that they were facing issues in mapping of implementing agencies and was not able to spend the funds from SNA accounts and also informed that approx. Rs 0.50 crore is unspent balance lying with the State.
- State has been directed to comply with the guidelines of DoE dated 23.03.2021 and rectify all the issues coming in compliance in consultation with the Ministry.

The detailed budget summary of approved Annual Action Plan of Goa is at **Annexure-I**.

Budget Summary Minutes of Goa 2022-23

(Rs. in Cr.)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i.	General Orientation (1524Participants)	0.60
ii.	Refresher Training(50Participants)	0.025
iii.	Panchayat Development Plan(1675 Participants)	0.26
iv.	Thematic Training - (1440 Participants.)	0.14
v.	Specialized trainings (1250Participants.)	0.25
vi.	Other activities under Capacity Building & Training (Handholding of 1 GP, TNA, Training Module, Training Material, Exposure Visit (150 Within state, 150 Outside of State, additional 25 Master Trainer)	0.90
	Total of CB&T	2.175
2	Institutional Infrastructure (Recurring Cost)	
i.	SPRC Recurring Cost	0.69
ii.	DPRC Recurring Cost(for 2 DPRC)	0.10
	Total (Recurring Cost)	0.79
3	Support for Panchayat Infrastructure (PI)	
i.	Construction of 1 Panchayat Bhawan (carry over)	0.20
	Total of PI	0.20
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.159
ii	District Programme Management Unit (for 2 DPMU)	0.084
	Total of PMU	0.243
	Total of Other Components	3.40
5	IEC (Upto 2% of the approved plan size)	0.07
6	PMU (Upto 1.5% of the approved plan size)	0.05
	Total Plan	3.53

List of Participants

MoPR Officials

1. Shri Sunil Kumar, Secretary and Chairman of CEC
2. Dr. Chandra Shekhar Kumar, Addl. Secretary
3. Shri Alok Prem Nagar, Joint Secretary
4. Ms. Rekha Yadav, Joint Secretary
5. Shri Bijaya Kumar Behera, Economic Advisor
6. Ms. Mamta Verma, Joint Secretary
7. Ms. Malti Rawat, Director (CB/IFD)
8. Shri Pankaj Kumar, Under Secretary
9. Shri Bijender Khola, Section Officer
10. Shri S.K. Gupta, Consultant (CB)
11. Dr. Mohd. Tauqueer Khan, Consultant (CB)
12. Ms. Pragya Singh, Consultant (CB)
13. Ms. Piyali Roy, Consultant (CB)
14. Shri Satyendra Jha, Consultant (CB)
15. Ms. Priyanka Dutta, Consultant (CB)
16. Shri Sachin Chandra, Consultant (CB)
17. Shri Suddhasattwa Barik, Consultant (CB)
18. Shri Abhishek Kumar, Consultant (CB)

Participants from other Line Ministries/ NIRDPR (Virtually)

1. Dr. G. Narendra Kumar, Director General (NIRDPR)
2. Dr. Anjan Kumar Bhanja, Associate Professor & Head (NIRDPR)

State Representatives of Goa (Virtually)

1. Shri Micheal D'Souza (IAS) Director (GIPARD)
2. Ms. Ashwini Paiyaar, Core Faculty (GIPARD)
3. Shri Gurudutt Naik, Block Development Officer